

**GF/Fed/Other by Component**  
**Office of the Governor**

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT

**Commissions/Special Offices**

Human Rights Commission	71.3	3.8	0.0	75.1	0
Statehood Celebration Commission	0.0	0.0	3.0	3.0	0
<b>RDU Total:</b>	<b>71.3</b>	<b>3.8</b>	<b>3.0</b>	<b>78.1</b>	<b>0</b>

**Executive Operations**

Executive Office	148.2	0.0	5.6	153.8	0
Governor's House	12.1	0.0	0.0	12.1	0
Lieutenant Governor	23.7	0.0	0.0	23.7	0
<b>RDU Total:</b>	<b>184.0</b>	<b>0.0</b>	<b>5.6</b>	<b>189.6</b>	<b>0</b>

**Office of Management & Budget**

Office of Management & Budget	86.2	0.0	0.0	86.2	0
<b>RDU Total:</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>86.2</b>	<b>0</b>

**Elections**

Elections	548.1	0.0	145.0	693.1	3
<b>RDU Total:</b>	<b>548.1</b>	<b>0.0</b>	<b>145.0</b>	<b>693.1</b>	<b>3</b>

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<b>Office of the Governor Total:</b>	<b>889.6</b>	<b>3.8</b>	<b>153.6</b>	<b>1,047.0</b>	<b>3</b>
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<b>Permanent Full Time:</b>	3
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<b>Permanent Part Time:</b>	0
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<b>Non Permanent:</b>	26
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<b>Total Positions:</b>	<b>29</b>
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